

SUBCOMMITTEE NO. 4

Agenda

Committee on State Admin, General Government and Corrections

Chair, Senator Mark DeSaulnier

Senator John Benoit

Senator Loni Hancock

Senator Tom Harman

Senator Christine Kehoe

Senator Gloria Negrete McLeod

Senator George Runner

Senator Rod Wright



December 16, 2008

1:00 P.M.

Room 3191

(Staff: Bryan Ehlers and Keely Bosler)

Senate Budget and Fiscal Review Subcommittee #4 on State Administration, General Government and Corrections

Senate Republican's Proposed Solutions for Special Session (December)

(Dollars in Millions)

Program Reduction		2008-09	2009-10	Total	Source
1	Judicial Branch - The Senate Republicans have proposed eliminating the COLA provided to the trial courts in the 2008-09 Budget Act and providing half of the growth in the budget year. The LAO and the Senate Democrat's November Alternative both proposed reducing the COLA by half in the current fiscal year for savings of \$35.1 million. (The budget year savings of this proposal were under reported in the Senate Republican plan, which reported the budget year savings of this proposal at \$35.1 million. The prior statement was incorrectly stated in the public agenda prior to the hearing and is being corrected in this updated version.)	70.2	35.1	105.3	DEMS (Lesser Amount)
2	Corrections - Alternative Sanctions for Parole Violators - Monitoring and Mentoring. The Senate Republicans have proposed a monitored house arrest alternative that diverts low- and moderate-risk parole violators who are not awaiting prosecution for a felony offense, who have no violent, gang-related, or sex-related priors, and who would otherwise be returned to custody for a period of no more than ten months to GPS monitored house arrest if they also post a bond to ensure against flight. The Senate Republican's are also proposing a parole mentoring program that would offset the savings in the current year and reduce the savings to \$27.4 million in the budget year. (The savings for this proposal was incorrectly listed as \$57.4 million in the Senate Republican plan.)	0.0	27.4	27.4	REP

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3	FI\$CAL - The Senate Republicans propose to eliminate funding for the Financial Information System for California (FI\$Cal) at this time. FI\$Cal is a "Next Generation" information technology project that will create and implement a new statewide financial system which would bring the areas of budgeting, accounting, procurement, cash management, financial management, financial reporting, cost accounting, asset management, project accounting, and human resources management under a single Enterprise Resource Planning system. (FI\$Cal is primarily funded through a cost recovery plan in which the various client agencies pay for the system. Therefore, the \$30 million GF savings is the Republican's best guess at the portion of the costs that would be paid by general funded departments.)	0.0	30.0	30.0	REP
4	Office of Planning and Research - The Senate Republicans propose to eliminate funding for the following: \$1 million Count Every California (census effort); \$431,000 (California Volunteer Matching Network); and \$107,000 (Governor's Mentoring Partnership)	0.0	1.5	1.5	REP